

3969

KING COUNTY COUNCIL
1979 BUDGET ORDINANCE
INDEX

CURRENT EXPENSE FUND

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ORDINANCE NO. 3969

AN ORDINANCE adopting the 1979 Annual Budget and making appropriations for the operation of County agencies and departments and capital improvements for the fiscal year beginning January 1, 1979, and ending December 31, 1979.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 1979 Annual Budget is hereby adopted and subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the various agencies and departments of King County, for capital improvements, and for other specified purposes for the fiscal year beginning January 1, 1979, and ending December 31, 1979, out of the several funds of the County hereinafter named and set forth in the following sections.

SECTION 2. Within fund appropriations are sums to cover merit pay and labor settlements. The County Executive is authorized to distribute the required portion of these funds among the affected positions in each operating fund effective January 1, 1979. In the event cost-of-living adjustments are greater than funding provided, all budgets shall be augmented as required from funds available to the County not otherwise appropriated; provided that an ordinance shall be forwarded to the Council appropriating said funds by division.

SECTION 3. COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council	\$ 589,741
Disability Board	\$ 10,000

SECTION 4. COUNCIL ADMINISTRATOR-CLERK - From the Current Expense Fund there is hereby appropriated to:

Council Administrator-Clerk	\$ 1,046,132
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1 SECTION 5. POLICY DEVELOPMENT COMMISSION - From the Current
2 Expense Fund there is hereby appropriated to:

3 Policy Development Commission \$ 84,720

4 SECTION 6. ZONING AND SUB-DIVISION EXAMINER - From the
5 Current Expense Fund there is hereby appropriated to:

6 Zoning & Sub-Division Examiner \$ 237,243

7 SECTION 7. COUNTY AUDITOR - From the Current Expense Fund
8 there is hereby appropriated to:

9 County Auditor \$ 395,223

10 SECTION 8. OMBUDSMAN - From the Current Expense Fund there
11 is hereby appropriated to:

12 Ombudsman \$ 145,208

13 SECTION 9. TAX ADVISOR - From the Current Expense Fund
14 there is hereby appropriated to:

15 Tax Advisor \$ 63,359

16 SECTION 10. COUNTY EXECUTIVE - From the Current Expense
17 Fund there is hereby appropriated to:

18 County Executive \$ 326,453

19 SECTION 11. COUNTY ADMINISTRATOR OFFICE - From the Current
20 Expense Fund there is hereby appropriated to:

21 County Administrator Office \$ 473,063

22 SECTION 12. PERSONNEL - From the Current Expense Fund there
23 is hereby appropriated to:

24 Personnel \$ 752,344

25 SECTION 13. REAL PROPERTY - From the Current Expense Fund
26 there is hereby appropriated to:

27 Real Property \$ 707,083

28 The Council intends that:

- 29 o The Real Property Division coordinate property
30 maintenance needs with the Public Works Department.

31 SECTION 14. FACILITIES MANAGEMENT - From the Current
32 Expense Fund there is hereby appropriated to:

33 Facilities Management \$ 2,131,971

1 SECTION 15. COMPTROLLER - From the Current Expense Fund
 2 there is hereby appropriated to:
 3 Comptroller \$ 2,922,644

4 SECTION 16. RECORDS AND ELECTIONS - From the Current
 5 Expense Fund there is hereby appropriated to:
 6 Records & Election \$ 2,934,820

7 SECTION 17. GENERAL SERVICES - From the Current Expense
 8 Fund there is hereby appropriated to:
 9 General Services \$ 2,022,660

10 SECTION 18. BUDGET & PROGRAM DEVELOPMENT ADMINISTRATION -
 11 From the Current Expense Fund there is hereby appropriated to:
 12 Budget & Program Development
 13 Administration \$ 177,086

14 The Council intends that:

- 15 o The Cooperative Extension Service be provided
 16 assistance by the Office of Aging Programs in extending
 17 Cooperative Extension Service services to the senior
 citizens of King County.
- 18 o The Budget Division assist the Prosecuting Attorney in
 19 preparing a Revised 1979 Program Budget which is
 consistent with the County's budgeting requirements.
- 20 o That the Budget Division assist the Prosecuting
 21 Attorney in determining the amount of any additional
 monies needed to implement the Prosecuting Attorney's
 22 Pay Plan for deputies consistently and completely, and
 that this amount be provided for in the 1979 Executive
 proposed Salary Ordinance.
- 23 o The Budget Division, in cooperation with the
 24 Architecture Division, review activities of the
 Architecture Division for duplication of construction
 25 inspection activity with design consultants and
 building inspectors.
- 26 o The Budget Division and the Department of Public Works
 27 conduct a review of the County's road maintenance
 program, to include seal coating and overlaying, and
 28 report to the Council by April 1, 1979, on the minimum
 acceptable schedule of maintenance and financial
 29 requirements of the County Road Program.

30 SECTION 19. PROGRAM BUDGETS - From the Current Expense Fund
 31 there is hereby appropriated to:
 32 Program Budgets \$ 792,008

33 PROVIDED THAT:

- 1) The Budget Division shall present to the Council, by

1 March 31, 1979, a detailed study of staff necessary to
 2 perform present and anticipated functions in the
 Department of Judicial Administration. The study shall
 include:

- 3 a. Judicial input;
 4 b. Results of the impending productivity analysis;
 5 c. An amendatory appropriation ordinance implementing
 necessary staff additions, if required.

6 SECTION 20. PROGRAM DEVELOPMENT - From the Current Expense
 7 Fund there is hereby appropriated to:

8 Program Development \$ 256,595

9 SECTION 21. PLANNING & COMMUNITY DEVELOPMENT ADMINISTRATION

10 From the Current Expense Fund there is hereby appropriated to:

11 Planning & Community Development Administration \$ 144,296

12 The Council intends that:

- 13 o The Office of Planning and Community Development
 14 Administration assume lead responsibility for
 15 coordination of building and land development permits to
 expedite the County review process for those actions
 16 which are consistent with official County plans,
 policies, and objectives. The Director, Department of
 Planning and Community Development, shall present
 17 quarterly progress reports to the Council.
 18 o The Department Director develop consolidated
 19 departmental recommendations as opposed to multiple
 divisional recommendations.

20 SECTION 22. PARKS - From the Current Expense Fund there is
 21 hereby appropriated to:

22 Parks \$ 5,674,295

23 The Council intends that:

- 24 o Recreational vehicle parking fees at the Enumclaw Fair
 25 be increased in order to recover additional County
 expenditures for supervision and operation of
 26 "Camperville".

27 SECTION 23. BUILDING AND LAND DEVELOPMENT - From the
 28 Current Expense Fund there is hereby appropriated to:

29 Building & Land Development \$ 2,700,106

30 PROVIDED THAT:

- 31 1) \$63,000 shall be used to implement the Planning Data
 32 Management System and shall not be expended until a
 detailed system description has been reviewed and
 33 approved by the County Council.

- 2) \$7,000 shall be used to assist the Zoning and Subdivision Examiner in a two-month trial program of evening hearings.

SECTION 24. PLANNING - From the Current Expense Fund there is hereby appropriated to:

Planning \$ 1,461,138

PROVIDED THAT:

- 1) \$19,530 shall be used to implement the Planning Data Management System and shall not be expended until a detailed system description has been reviewed and approved by the County Council.
- 2) \$22,778 shall be used for public notification of Council consideration of community plans.
- 3) A Research Assistant shall be retained by contract with the Growth Management Section to assist in a study proposed by Dr. Richard Morrill of the University of Washington.

SECTION 25. AGRICULTURE - From the Current Expense Fund there is hereby appropriated to:

Agriculture \$ 136,433

SECTION 26. EMERGENCY MEDICAL SERVICES - From the Current Expense Fund there is hereby appropriated to:

Emergency Medical Services \$ 1,650,639

SECTION 27. MEDICAL EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Medical Examiner \$ 798,609

SECTION 28. PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated to:

Public Safety \$15,406,374

PROVIDED THAT:

- 1) \$175,000 is allocated for the establishment and expansion of the arson investigation program in King County and shall not be expended until a plan detailing program implementation is approved by motion of the Council. The plan shall specify time frames by which the program and its components will be implemented. It is anticipated by the Council that the program will be fully operational by June, 1979.

SECTION 29. CIVIL SERVICE - From the Current Expense Fund there is hereby appropriated to:

Civil Service \$ 77,951

1 SECTION 30. REHABILITATIVE SERVICES - From the Current
2 Expense Fund there is hereby appropriated to:
3 Rehabilitative Services \$ 6,261,952

4 PROVIDED THAT:

- 5 1) The Department shall not require the Department of
6 Public Safety to supply police officers to perform
7 court detail or hospital guard detail except as
8 approved by the County Executive or Deputy County
9 Executive in emergencies. The policy shall be
10 implemented based on the Council's addition of manpower
11 resources to the Department necessary for their total
12 absorption of this function.

10 SECTION 31. YOUTH SERVICES - From the Current Expense Fund
11 there is hereby appropriated to:
12 Youth Services \$ 5,388,277

13 The Council intends that:

- 14 o The Department continue to monitor the impact of the
15 Juvenile Justice Act of 1977 and report to the Council
16 no later than July 31, 1979, on the numbers of youth
17 served by the Department in the first full year of the
18 act compared to the previous year.
19 o The Department, in cooperation with the Budget
20 Division, develop such forms as may be necessary to
21 provide the County with uniform information on revenue
22 sources and activities of Youth Service Bureaus under
23 contract with the Department for services. This
24 information should be obtained prior to the
25 commencement of the development of the 1980 budget.

21 SECTION 32. SUPERIOR COURT - From the Current Expense Fund
22 there is hereby appropriated to:
23 Superior Court \$ 4,703,628

24 SECTION 33. DISTRICT COURTS - From the Current Expense Fund
25 there is hereby appropriated to:
26 District Courts \$ 3,626,057

27 SECTION 34. JUDICIAL ADMINISTRATION - From the Current
28 Expense Fund there is hereby appropriated to:
29 Judicial Administration \$ 1,772,192

30 PROVIDED THAT:

- 31 1) Prior to implementation of the Superior Court
32 Management Information System (SCOMIS) by the
33 Department, the Data Processing Policy Review Committee
(DPPRC) shall review SCOMIS. The DPPRC shall recommend
approval or disapproval of SCOMIS to the County

1 Executive as mandated by Ordinance 1471 based on a
 2 study by the Budget Division of costs and benefits to
 3 King County. That recommendation shall be affirmed by
 4 Motion of the County Council.

- 5 2) The Office of the Prosecuting Attorney shall review the
 6 authority of the State Court Administrator to require a
 7 County department to implement SCOMIS and other
 8 information systems for internal operational purposes.

9 SECTION 35. PROSECUTING ATTORNEY - From the Current Expense
 10 Fund there is hereby appropriated to:

11 Prosecuting Attorney \$ 3,611,307

12 The Council intends that:

- 13 o The newly-elected Prosecuting Attorney have an
 14 opportunity to submit his 1979 Program Budget proposal
 15 to the Council.
- 16 o Any additional monies needed to implement the
 17 Prosecuting Attorney's Pay Plan for deputies
 18 consistently and completely be provided for in the 1979
 19 Executive Proposed Salary Ordinance.
- 20 o The Green River Basin project deputy's responsibilities
 21 be assessed annually in relationship to the County's
 22 three-phase program, and that the position be
 23 eliminated when the County's program is essentially
 24 completed.
- 25 o The County Administrative Officer, the Prosecutor, and
 26 County Executive review the organization of the risk
 27 management functions of King County and propose to the
 28 Council by March 1, 1979, changes necessary to improve
 29 efficiency and effectiveness.

30 SECTION 36. PUBLIC DEFENSE - From the Current Expense Fund
 31 there is hereby appropriated to:

32 Public Defense \$ 3,100,000

33 SECTION 37. ASSESSMENTS - From the Current Expense Fund
 there is hereby appropriated to:

Assessments \$ 5,703,304

SECTION 38. BOUNDARY REVIEW BOARD - From the Current
 Expense Fund there is hereby appropriated to:

Boundary Review Board \$ 82,988

SECTION 39. COOPERATIVE EXTENSION SERVICE - From the
 Current Expense Fund there is hereby appropriated to:

Cooperative Extension Service \$ 241,619

- 1 o In the event that Block Grant funds become available,
2 they be expended on this project before any expenditure
3 of Special Programs funds.

4 SECTION 44. COUNTY ROADS - From the County Road Fund there
5 is hereby appropriated for operating purposes only:

\$17,615,864

6 The Council intends that:

- 7 o The County Executive and the Director of Public Works
8 report to the Council by April 1, 1979, on alternative
9 methods of roadside clearing and brush control. The
10 report should include several levels of County support,
11 the comparative costs of different methods and the
12 health considerations of herbicidal and mechanical
13 control methods.

- 14 o Funds for positions related to the proposed
15 reorganization (\$79,862) are appropriated to a
16 contingency reserve account and shall not be expended
17 until the positions are considered individually. When
18 the reorganization plan is presented to the Council,
19 the positions shall be established or rejected on the
20 basis of their contribution to the effectiveness of the
21 reorganization plan as demonstrated by quantitative
22 evidence.

- 23 o The Public Works Department be assigned primary
24 responsibility for the maintenance and upkeep of real
25 property in the following categories:

- 26 (1) Real property owned by King County and in the
27 custody of the Real Property Division.
- 28 (2) Real property owned by King County but not assigned
29 to the custody of any agency.
- 30 (3) Real property held in trust by King County.

31 The Council further intends that the maintenance and
32 upkeep be coordinated through the Real Property
33 Division of the Department of Executive Administration
34 and that the King County Executive prepare policy and
35 procedures to assign custody of County-owned and
36 trust-held properties.

- 37 o The Roads Division and the Budget Division conduct a
38 review of the County's road maintenance program,
39 including seal coating and overlaying, and report to
40 the Council by June 1, 1979, on maintenance
41 requirements and their financial implications.

42 SECTION 45. RIVER IMPROVEMENT - From the River Improvement
43 Fund there is hereby appropriated: \$ 1,465,070

44 The Council intends that:

- 45 o The Hydraulics Division report to the Council by
46 April 30, 1979, the progress in reducing the plat
47 review processing period from six weeks to thirty days.

- o The Hydraulics Division of the Department of Public Works conduct a storm water control study of the Boeing Creek Basin.

SECTION 46. INTER-COUNTY RIVER IMPROVEMENT - From the Inter-County River Improvement Fund there is hereby appropriated:

\$ 50,000

SECTION 47. PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby appropriated: \$ 6,579,927

PROVIDED THAT:

- 1) The amount of \$144,000 shall be allocated to community clinics as follows:

Neighborhood Health Centers
(Whiting & Georgetown Dental) \$58,589

Central Seattle Clinics
Country Doctor \$20,996
International District \$25,800

Pioneer Square \$ 4,615

Valley Pulse \$29,000

Central Seattle Health Centers
(Sea Mar, technical assistance) \$ 5,000

- 2) The Whiting and Georgetown clinics shall participate in the review and service assessment procedures currently carried on by the Health Department for other dental services offered in King County.

- 3) The Health Department shall review the Valley Pulse Referral project and advise the Council regarding the cost level and effectiveness of the program.

SECTION 48. HUMAN SERVICES - From the Human Services Fund there is hereby appropriated: \$ 7,743,898

The Council intends that:

- o Every effort be made to change the Department of Social and Health Services' deadline for delivery of its annual plan guidelines to June 15, in order to allow local elected officials adequate time to carry out duties imposed upon them by state law.

SECTION 49. ALCOHOLISM - From the Alcoholism Fund there is hereby appropriated: \$ 4,528,742

SECTION 50. VETERAN'S AID - From the Veteran's Aid Fund there is hereby appropriated: \$ 269,932

PROVIDED THAT:

- 1) Veteran's Aid shall seek Federal funding for job training to supplement County funding.

1 SECTION 51. GRANTS FUND - OPERATING - From the Grants Fund
2 - Operating there is hereby appropriated: \$10,108,740

3 SECTION 52. PUBLIC SERVICE EMPLOYMENT - From the Public
4 Service Employment Fund there is hereby appropriated:
5 \$ 8,779,422

6 PROVIDED THAT:

- 7 1) The following positions shall be funded:
8 Superior Court:
9 2 Clerk Typists
10 2 Office Assistant III
11 1 Criminal Motion Coordinator
12 Judicial Administration
13 4 Court Clerks
14 2) The following positions shall not be funded:
15 Real Property
16 3 Property Maintenance Workers

17 SECTION 53. INVOLUNTARY TREATMENT - From the Involuntary
18 Treatment Fund there is hereby appropriated: \$ 664,727

19 SECTION 54. COMMUNITY DEVELOPMENT BLOCK GRANT - From the
20 Community Development Block Grant Fund there is hereby
21 appropriated: \$ 5,762,000

22 PROVIDED THAT:

- 23 1) The County Council retains its right to final approval
24 of specific projects and dollar amounts allocated to
25 each project prior to submission of the Fifth-Year
26 block grant application to the Department of Housing
27 and Urban Development.

28 SECTION 55. SAFETY AND WORKER'S COMPENSATION - From the
29 Safety and Worker's Compensation Fund there is hereby
30 appropriated: \$ 732,907

31 SECTION 56. ARCHITECTURE - From the Architecture Fund there
32 is hereby appropriated: \$ 543,762

33 The Council intends that:

- o The Architecture Division, in cooperation with the
Department of Budget and Program Development, review
activities of the Architecture Division for duplication
of construction inspection activity with design
consultants and building inspectors. The Architecture
Division shall report to the Council no later than
April 1, 1979, the findings of this review, including
recommended changes where appropriate.

SECTION 57. MOTOR POOL ER&R - From the Motor Pool ER&R Fund

there is hereby appropriated: \$ 2,016,769

The Council intends that:

- o The County Executive apply the County's Energy Conservation Policies in Ordinance 3649 in the section entitled "County Operations Policies for Energy Conservation" which relate to County vehicle purchase, operation and maintenance which will improve the overall fuel efficiency. The County Executive is further requested to include comparative data in the 1980 budget showing progress toward this objective with a status report given in writing to the Council by June 1, 1979.

SECTION 58. PUBLIC WORKS ER&R - From the Public Works ER&R

Fund there is hereby appropriated: \$ 3,582,054

The Council intends that:

- o The County Executive apply the County's Energy Conservation Policies in Ordinance 3649 in the section entitled "County Operations Policies for Energy Conservation" which relate to County vehicle purchase, operation and maintenance which will improve the overall fuel efficiency. The County Executive is further requested to include comparative data in the 1980 budget showing progress toward this objective with a status report given in writing to the Council by June 1, 1979.

SECTION 59. FROM THE FEDERAL SHARED REVENUE FUND - There is

hereby appropriated: \$ 7,578,879

For the following named programs:

From the Federal Shared Revenue Entitlement 9 interest:

Current Expense Fund - Facilities Management	\$ 89,932
Federal Shared Revenue - Social Programs Contingency	\$ 100,000

From the Federal Shared Revenue Entitlement 10:

Current Expense Fund - Facilities Management	\$ 1,050,074
Youth Services	\$ 3,020,229
Parks	\$ 2,991,621
Federal Shared Revenue Fund - Social Programs	\$ 277,023
CETA Title IV-B Fund	\$ 50,000

1 The Council intends that:

2 o The appropriation for Social Programs be allocated to:

3	United Way Information & Referral Center	\$	60,000
4	Area Agency on Aging	\$	5,000
5	Northshore Multi-Service Center	\$	12,186
6	King County Rape Relief	\$	28,000
7	Highline Senior Center	\$	52,331
8	Mt. Si Senior Center	\$	19,629
9	Shoreline Senior Center	\$	42,748
10	Maple Valley Community Center	\$	29,665
11	Sno-Valley Multi-Service Center	\$	24,464
12	Issaquah Senior Center	\$	3,000

13
14 SECTION 60. INSURANCE FUND - From the Insurance Fund there
15 is hereby appropriated: \$ 1,469,984

16 The Council intends that:

17 o The County Administrative Officer, the Prosecutor and
18 the County Executive review the organization of the
19 risk management functions of King County and propose to
the Council by March 1, 1979, changes necessary to
improve efficiency and effectiveness.

20 SECTION 61. REPRODUCTION FUND - From the Reproduction Fund
21 there is hereby appropriated: \$ 252,907

22 SECTION 62. SYSTEMS SERVICES - From the Systems Services
23 Fund there is hereby appropriated: \$ 5,508,631

24 The Council intends that:

25 o The Juvenile System receive immediate, high priority
26 for implementation before the end of 1979.

27 SECTION 63. PURCHASING STORES - From the Purchasing Stores
28 Fund there is hereby appropriated: \$ 321,385

29 SECTION 64. AIRPORT - From the Airport Fund there is hereby
30 appropriated: \$ 2,045,971

31 SECTION 65. KING COUNTY SEWER DISTRICTS - From the
32 following named Sewer District Funds there is hereby appropriated:
33 King County Trend Sewer District No. 1 \$ 41,340

1 King County Sewer District No. 3 \$ 75,607

2 King County Sewer District No. 4 \$ 92,544

3 SECTION 66. STADIUM OPERATING - From the Stadium Operating
4 Fund there is hereby appropriated: \$ 5,818,917

5 SECTION 67. SOLID WASTE - From the Solid Waste Fund there
6 is hereby appropriated: \$ 5,396,244

7 The Council intends that:

8 o The Solid Waste Division report its revenues and
9 expenditures to the Council on a monthly basis.

10 SECTION 68. From the following named debt services funds,
11 there are hereby appropriated the amounts hereinafter specified
12 for the payment of principal and interest on the several general
13 obligation bond issues authorized by vote and/or by virtue of the
14 authority of the Board of County Commissioners or County Council:

15 Limited GO Bond Redemption \$ 5,365,671

16 Unlimited GO Bond Redemption \$17,048,491

17 Stadium Bond Redemption \$ 2,635,700

18 SECTION 69. Headstart - From the Headstart Fund there is
19 hereby appropriated: \$ 1,800,000

20 SECTION 70. The Executive Proposed Capital Budget and
21 Program 1979-1984 is incorporated herein as Attachment No. 1.
22 Budget amounts for 1979 for specific projects identified and
23 contained therein are hereby adopted except as modified in
24 Section 71 below.

25 SECTION 71. From the several Capital Improvement project
26 funds there are hereby appropriated and authorized to be
27 disbursed the following amounts for the specific projects
28 identified and contained in Attachment No. 1 of this ordinance.

29 Current Expense - (CIP only) \$ 974,290

30 County Road - (CIP only) \$ 2,104,224

31 Arterial Highway Development \$ 3,919,653

32 County Road Construction \$ 3,775,878

33

1 PROVIDED THAT:

- 2 1) The Department of Public Works designate Juanita Drive
3 as a needed project in the Six Year Roads Capital
4 Improvement Program. The Northshore Community Plan
5 established by Ordinance 3747 identifies the need for
6 shoulder improvements and left turn lanes in critical
7 areas along the Juanita Drive route. Specifically
8 there is a critical need for continuation of the
9 shoulder improvements from N.E. 132nd Street to Juanita
10 Park. These improvements should be made a part of the
11 1982 Roads Capital Budget.
- 12 2) The Department of Public Works designate North 175th
13 Street between Ashworth Avenue North and Aurora Avenue
14 North as a project in the Six Year Road Capital
15 Improvement Program for traffic revisions and road
16 improvements as recommended in the Shoreline Community
17 Plan.
- 18 3) The following projects shall be added to the Road
19 Capital Improvement Budget for 1979:

20 Traffic Signal at 1st South and Southwest 140th
21 Traffic Signal at South 160th and Military Road South
22 Traffic Signal at 132nd Southeast and Southeast 240th
23 Traffic Signal at Southeast 208th and Southeast 116th

24 Building Modernization Construction	\$ 746,010
25 Youth Services Facilities	\$ 28,280
26 River & Flood Control Construction	\$ 245,000
27 Stadium - (CIP only)	\$ 407,000
28 Harborview Medical Center	\$ 1,008,396
29 Park Acquisition & Development	\$ 1,832,620

30 PROVIDED THAT:

- 31 1) \$40,000 shall be transferred from the Central Community
32 Allocation (007070) to the Bannerwood Athletic Facility
33 (007095), as reimbursement for recreational benefits to
be derived by Central CIP Planning Area residents.
- 2) \$48,000 shall be transferred to the Eastside Community
Allocation (007069) from the Bannerwood Athletic
Facility (007070).
- 3) Lake Washington No. 7 Rose Hill (081634) shall be used
for acquisition and development of acreage at NE 132nd
and 132nd Ave. NE (Lake Washington School District site
No. 12).
- 4) Page ILT39, Project 007013 shall read "This project
involves the development of land for an active
recreational park, including athletic fields, in that
portion of the Northshore planning area lying easterly
of the Sammamish River Valley and SR 522."

- 1 5) The County shall acquire by purchase, easement, or
2 interlocal agreement, a 60-foot right-of-way for access
3 to Marymoor Park from East Lake Sammamish Road.
- 4 6) \$100,000 appropriated for Normandy Beach Park (050101)
5 shall be transferred, expended or conveyed only upon
6 motion of the Council.
- 7 7) \$16,300 shall be transferred from Soos Creek Trail
8 (30031) to Green Tree Division Neighborhood Park
9 (\$12,000) and East Ridge Division Community Park
10 (\$4,300).
- 11 8) \$70,000 shall be transferred from Shoreline No. 3
12 (Hillwood) (080414) to Hilltop Neighborhood Park for
13 acquisition in 1979 and subsequent development of a
14 twelfth and final neighborhood park in the Hilltop
15 Neighborhood as recommended in the Shoreline Community
16 Plan thereby fulfilling the original Forward Thrust
17 Resolution No. 34571 for the Shoreline area.
- 18 9) \$105,000 shall be transferred from the Regional Project
19 Allocation to Marymoor to provide night lighting for
20 the velodrome and the soccer field it encloses; and
21 installation of as many portable bleachers as possible
22 for velodrome events with any remaining funds. This
23 project shall be given top Parks and Architecture
24 Divisions' priority in 1979 to mitigate the impact of
25 inflation. (If these funds prove to be inadequate for
26 the lighting installation, additional funds up to
27 \$10,000 may be used from the existing Marymoor project
28 account (007079) to complete it.)

18 SECTION 72. Accumulated unexpended prior years

19 appropriations from several capital improvement project funds for
20 the specific projects identified and contained in
21 Attachment No. 1 to this ordinance are hereby cancelled as
22 follows:

23 River & Flood Control Construction	\$	121,874
24 Solid Waste Capital	\$	347,869
25 County Road Fund - (CIP only)	\$	400,659
26 County Road Construction	\$	117,000
27 Park Acquisition & Development	\$	491,969

28 The County Executive is authorized to adjust the cancelled
29 amounts above for specific projects contained in Attachment No. 1

1 to reflect minor year-end 1978 adjustments as required.


2 INTRODUCED AND READ for the first time this 30th day
3 of October, 1978.

4 PASSED this 22nd day of November, 1978.

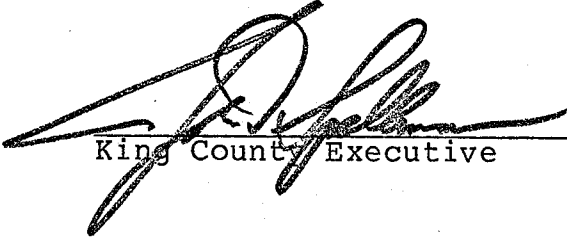
5 KING COUNTY COUNCIL
6 KING COUNTY, WASHINGTON

7 Bernice Stern
8 Chairman

9 ATTEST:

10 
11 Dorothy M. Ruess
12 Deputy Clerk of the Council

13 APPROVED this 7th day of December, 1978.

14 
15 King County Executive